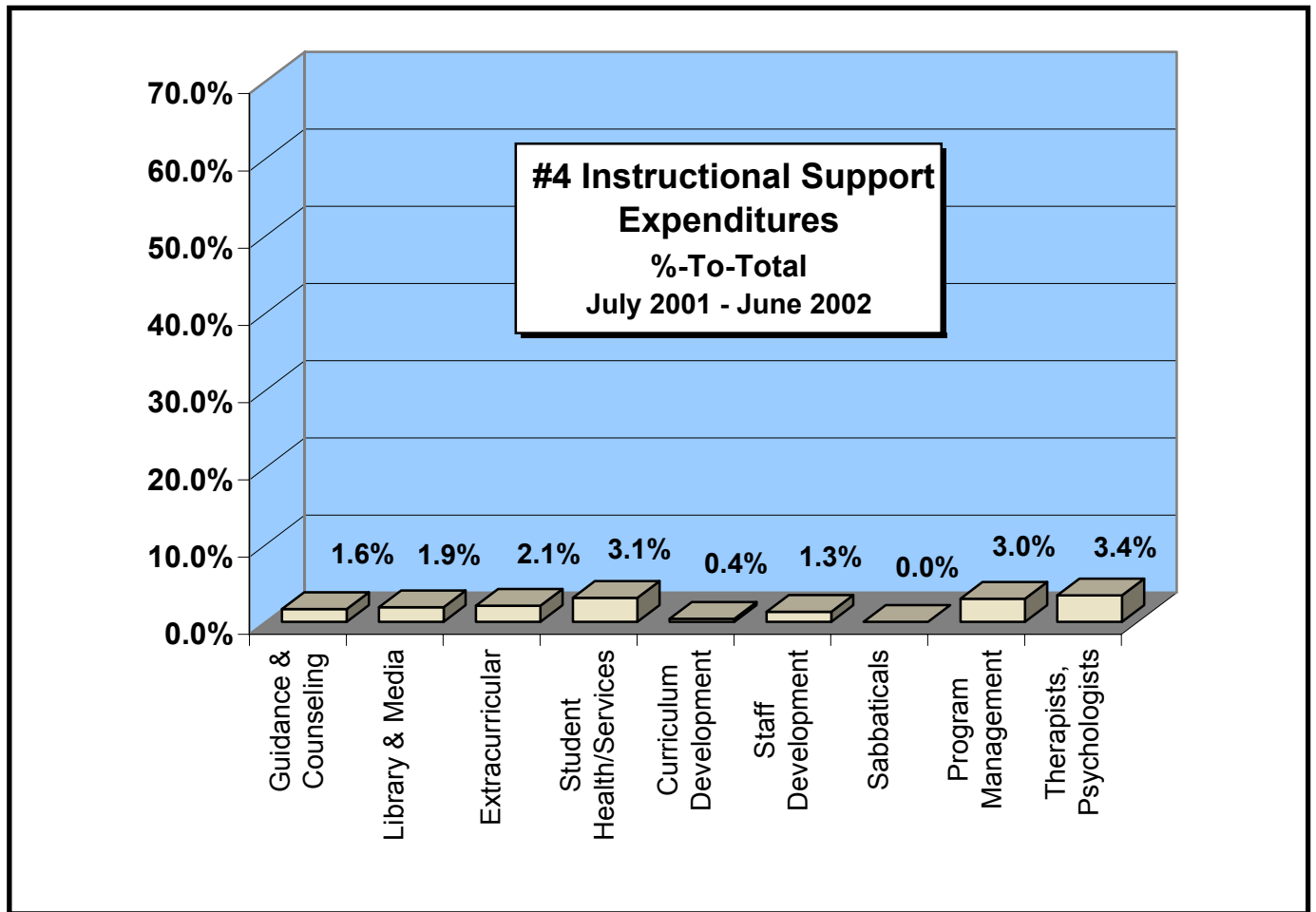


Central Falls School District



District Enrollment (ADM): 3,767	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$632,367	\$168	1.6%
Library & Media	\$714,560	\$190	1.9%
Extracurricular	\$801,981	\$213	2.1%
Student Health & Services	\$1,190,491	\$316	3.1%
Curriculum Development	\$154,016	\$41	0.4%
Staff Development & Support	\$500,300	\$133	1.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,144,605	\$304	3.0%
Therapists, Psychologists, et al	\$1,311,494	\$348	3.4%
Instructional Support Expenditures	\$6,449,814	\$1,712	16.8%
Total District	\$38,329,633	\$10,175	100.0%